Council Meeting of July 22, 2015

Agenda Item No. 7b

### REQUEST FOR COUNCIL ACTION

**SUBJECT:** Amending the salary schedule for City employees for fiscal year

2015-2016.

**SUMMARY:** Staff has proposed to update the Salary Schedule to reflect

some recent changes.

**FISCAL** 

**IMPACT:** None of the proposed changes will have any fiscal impact that has

not previously been approved by the Mayor and Council for fiscal

year 2015-2016.

#### STAFF RECOMMENDATION:

Staff recommends approval of the proposed Resolution amending the Salary Schedule for City employees for fiscal year 2015-2016.

#### **MOTION RECOMMENDED:**

"I move to adopt Resolution 15-146, amending the Salary Schedule for fiscal year 2015-2016."

Prepared by:

Jonathan Gardner

Human Resource Manager

Recommended by:

Bryce Haderlie

Interim City Manager

Reviewed by:

Eric Okerlund

**Budget Officer** 

#### **DISCUSSION:**

The changes on the salary schedule mostly a reflection of past decisions of the Council and have been broken down to five different sections.

On 6/10/15 the Mayor and Council approved changes to some positions in order to keep them in line with the Competitive Plus Advantage Strategy that the City is following. Each year Human Resources will continue to review jobs and make recommendations in order to ensure that we remain competitive with the market.

Also on 6/10/15 the Mayor and Council approved changes to consolidate some positions that no longer qualify under the City Career Ladder Program. Some new positions were also added under the Career Ladder Program.

Various job reclassifications have been discussed with and approved by the Mayor and Council throughout the year as the needs of departments grow and change.

The miscellaneous changes are other "housekeeping" type issues reflecting minor changes that become necessary throughout the year.



## Melanie S. Briggs, MMC City Clerk

8000 South Redwood Road West Jordan, Utah 84088 (801) 569-5117 Fax (801) 563-4716

# THE CITY OF WEST JORDAN, UTAH NOTICE OF PUBLIC HEARING

The City of West Jordan City Council will hold a public hearing on Wednesday, July 22, 2015, at 6:00 p.m. at West Jordan City Hall 8000 South Redwood Road, 3rd Floor, Council Chambers, to receive public comments prior to considering amending the Salary Schedule for City Employees. Copies of the City Council agenda packet for the items listed below will be available at the City offices or on the City Council Agenda webpage the Friday prior to the meeting.

Published this 12<sup>th</sup> day of July 2015 Melanie S Briggs, MMC City Clerk

# THE CITY OF WEST JORDAN, UTAH A Municipal Corporation RESOLUTION NO. 15-146

## A RESOLUTION OF THE CITY OF WEST JORDAN AMENDING THE SALARY SCHEDULE FOR CITY EMPLOYEES

WHEREAS, the City of West Jordan Municipal Code 1-9-5A outlines the personnel procedures and employee compensation system; and

WHEREAS, the City Council establishes annually the approved full and part time positions in all City Departments, and designates their respective pay ranges; and

WHEREAS, there has been the need to amend the previously approved salary schedule;

#### NOW, THEREFORE, IT IS RESOLVED BY THE CITY COUNCIL OF WEST JORDAN, UTAH:

Section 1. The City Council of the City of West Jordan hereby approves the amended salary schedule and compensation plan for all officers and employees in all classifications of employment provided in this resolution.

Section 2. That said updated classification and salary schedule are hereby incorporated and attached to this resolution;

Section 3. That said updated salary schedule and compensation plan shall be effective 07/22/15.

		Janua	ry 28, 2015	July 2	2, 2015	Pay		
Department or Division	Approved Positions	F/T	PT	F/T	PT	Range	Min	Max
Elected Officials	Mayor <sup>1</sup>	-1	0	1	0		\$89,	500/уг.
	City Council	0	6	0	6	_	\$9,	776/yr.
	тота	AL 1	6	1	6	_		
City Manager	City Manager	1	o	1	0	contract		
	Assistant City Manager	1	0	1	0	90	\$48.29	\$68.71
	Econ./Dev. Assistance Mgr 2	1	0	0	0	75	\$33.34	\$47.43
	Assistant to the City Mgr. 3	2	0	1	0	61	\$23.59	\$33.58
	Development Coordinator 4	2	0	0	0	53	\$19.37	\$27.55
	Sr Executive Assistant 47	0	0	1	0	55	\$20.35	\$28.95
	Executive Assistant 47	0	0	1	0	53	\$19.37	\$27.55
	Temporary Admin. Analyst	0	1	0	1	_	\$9.00	\$10.00
	тот	AL 7	1	5	1			
City Clerk	City Clerk/Recorder	1	0	1	0	75	\$33.34	\$47.43
	Sr Executive Assistant 47	1	0	0	0	55	\$20.35	\$28.95
	Executive Assistant 47	1	0	0	0	53	\$19.37	\$27.55
	Deputy City Clerk/Recorder	2	0	2	0	53	\$19.37	\$27.55
	тот	AL 5	0	3	0			
Economic Development	Economic Development Director 5	; 1	0	0	0	84	\$41.62	\$59.23
•	тот		0	0	0			

City Attorney	City Attorney	1	0	1	0	88	\$45.96	\$65.40
•	Civil Litigator	1	0	1	0	81	\$38.66	\$55.01
	Deputy City Attorney	3	0	3	0	80	\$37.71	\$53.67
	Domestic Violence Unit Chief	1	0	1	0	75	\$33.34	\$47.43
	Real Estate Services Manager	1	0	1	0	70	\$29.47	\$41.93
	Ord. Enfor. Sprvsr./C.A. Invest.	1	0	1	0	68	\$28.05	\$39.91
	Risk Manager	1	0	.1	0	66	\$26.69	\$37.99
	Assistant City Prosecutor	1	0	1	0	65	\$26.04	\$37.06
	Legal Executive Assistant	1	0	1	0	55	\$20.35	\$28.95
	Legal Technician	.1	0	1	0	53	\$19.37	\$27.55
	Legal Assistant	1	0	1	0	47	\$16.69	\$23.75
	Code Enforcement Officer	2	0	2	0	45	\$15.89	\$22.62
	Victim Advocate	2	1	2	1	41	\$14.40	\$20.49
	DV Victim Coordinator (GRANT)	0	1	0	1	40	\$14.05	\$19.99
	Administrative Assistant <sup>6</sup>	0	0	1	2	41	\$14.40	\$20.49
	Administrative Assistant I <sup>6</sup>	1	2	0	0	37	\$13.05	\$18.57
	Intern <sup>7</sup>	0	0	0	1			\$10.50
	TOTAL	18	4	18	5	_		
		,	_	د ا	_	07.	P00 40	07/04/4-
City Court	Judge <sup>8</sup>	1	0	1	0		\$66.13 - eff	
	Court Clerk Supervisor	1	0	1	0	54	\$19.84	\$28.24
	Court Clerk III	4	0	4	0	47	\$16.69	\$23.75
								\$21.54
	Court Clerk II	1	0	1	0	43	\$15.13	
Administrative Serv	Court Clerk II Court Clerk I TOTAL	1 3 10	0	1 3 10	0	39	\$13.71	
	Court Clerk II Court Clerk I  TOTAL  ices Department	3 10	0	3 10	0	_ 39	\$13.71	\$19.51
	Court Clerk II Court Clerk I  TOTAL  ices Department Finance Manager/Controller 9	3 10 0	0 0	3 10	0	_ 39 79	\$13.71 \$36.80	\$19.51 \$52.37
	Court Clerk II Court Clerk I  TOTAL  ices Department Finance Manager/Controller 9 Finance Manager/Controller 9	3 10 0 1	0 0 0	3 <b>10</b> 1 0	0 0 0	- <sup>39</sup> 79 77	\$13.71 \$36.80 \$35.03	\$19.51 \$52.37 \$49.84
	Court Clerk II Court Clerk I  TOTAL  ices Department Finance Manager/Controller 9 Finance Manager/Controller 9 City Treasurer	3 10 0 1	0 0 0 0	3 10 1 0 1	0 0 0 0	_ 39 79 77 74	\$13.71 \$36.80 \$35.03 \$32.53	\$19.51 \$52.37 \$49.84 \$46.27
	Court Clerk II Court Clerk I  TOTAL  ices Department  Finance Manager/Controller 9  Finance Manager/Controller 9  City Treasurer  Budget Officer	3 10 0 1 1 1	0 0 0 0 0	3 10 1 0 1 1 1 1	0 0 0 0 0	79 77 74 74	\$13.71 \$36.80 \$35.03 \$32.53 \$32.53	\$19.51 \$52.37 \$49.84 \$46.27 \$46.27
	Court Clerk II Court Clerk I  TOTAL  ices Department  Finance Manager/Controller 9  Finance Manager/Controller 9  City Treasurer  Budget Officer  Accountant	3 10 0 1 1 1 2	0 0 0 0 0 0	3 10 1 0 1 1 1 2 2	0 0 0 0 0 0	79 77 74 74 74	\$36.80 \$35.03 \$32.53 \$32.53 \$32.53	\$19.51 \$52.37 \$49.84 \$46.27 \$46.27
	Court Clerk II Court Clerk I  TOTAL  Ices Department  Finance Manager/Controller 9  Finance Manager/Controller 9  City Treasurer  Budget Officer  Accountant  Purchasing Agent 10	3 10 0 1 1 1 2 0	0 0 0 0 0 0	3 10 1 0 1 1 1 2 1 1	0 0 0 0 0 0 0 0	79 77 74 74 74 62	\$36.80 \$35.03 \$32.53 \$32.53 \$32.53 \$24.19	\$19.51 \$52.37 \$49.84 \$46.27 \$46.27 \$34.42
	Court Clerk II Court Clerk I  TOTAL  Ices Department Finance Manager/Controller 9 Finance Manager/Controller 9 City Treasurer Budget Officer Accountant Purchasing Agent 10 Purchasing Agent 10	3 10 0 1 1 1 2 0 1	0 0 0 0 0 0 0	3 10 1 0 1 1 2 1 0 0 1 0 0 1 1 0 0 1 1 0 0 1 1 0 0 1 1 0 1 1 0 1	0 0 0 0 0 0 0 0 0 0	79 77 74 74 74 62 61	\$36.80 \$35.03 \$32.53 \$32.53 \$32.53 \$24.19 \$23.59	\$19.51 \$52.37 \$49.84 \$46.27 \$46.27 \$33.42 \$33.58
	Court Clerk II Court Clerk I  TOTAL  Finance Manager/Controller 9  Finance Manager/Controller 9  City Treasurer Budget Officer Accountant Purchasing Agent 10  Purchasing Agent 10  Financial Analyst	3 10 0 1 1 1 2 0 1 1	0 0 0 0 0 0 0 0	3 10 1 0 1 1 2 1 0 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0	79 77 74 74 74 62 61 58	\$36.80 \$35.03 \$32.53 \$32.53 \$32.53 \$24.19 \$23.59 \$21.91	\$52.37 \$49.84 \$46.27 \$46.27 \$34.42 \$33.58 \$31.18
	Court Clerk II Court Clerk I  TOTAL  ices Department Finance Manager/Controller 9 Finance Manager/Controller 9 City Treasurer Budget Officer Accountant Purchasing Agent 10 Purchasing Agent 10 Financial Analyst Rental Dwelling License Coord.	3 10 0 1 1 1 2 0 1 1 1	0 0 0 0 0 0 0 0	3 10 1 0 1 1 1 0 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0	79 77 74 74 74 62 61 58 53	\$36.80 \$35.03 \$32.53 \$32.53 \$32.53 \$24.19 \$23.59 \$21.91 \$19.37	\$52.37 \$49.84 \$46.27 \$46.27 \$46.27 \$33.58 \$31.18 \$27.55
	Court Clerk II Court Clerk I  TOTAL  ices Department Finance Manager/Controller 9 Finance Manager/Controller 9 City Treasurer Budget Officer Accountant Purchasing Agent 10 Purchasing Agent 10 Financial Analyst Rental Dwelling License Coord. Business License Coordinator	3 10 0 1 1 1 2 0 1 1 1 1	0 0 0 0 0 0 0 0	3 10 1 0 1 1 1 0 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0	79 77 74 74 74 62 61 58 53	\$36.80 \$35.03 \$32.53 \$32.53 \$32.53 \$24.19 \$23.59 \$21.91 \$19.37 \$19.37	\$52.37 \$49.84 \$46.27 \$46.27 \$46.27 \$33.56 \$31.18 \$27.55 \$27.55
	Court Clerk II Court Clerk I  TOTAL  ices Department Finance Manager/Controller 9 Finance Manager/Controller 9 City Treasurer Budget Officer Accountant Purchasing Agent 10 Purchasing Agent 10 Financial Analyst Rental Dwelling License Coord. Business License Coordinator Accounting Technician	3 10 0 1 1 1 2 0 1 1 1 1 1	0 0 0 0 0 0 0 0 0	3 10 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79 77 74 74 74 62 61 58 53 53	\$36.80 \$35.03 \$32.53 \$32.53 \$32.53 \$24.19 \$23.59 \$21.91 \$19.37 \$19.37	\$52.37 \$49.84 \$46.27 \$46.27 \$34.42 \$33.58 \$31.18 \$27.55 \$27.55
	Court Clerk II Court Clerk I  TOTAL  TOTAL	3 10 0 1 1 1 2 0 1 1 1 1	0 0 0 0 0 0 0 0 0	3 10 1 0 1 1 1 1 1 1 3 3 1 1 1 1 3 1 1 3 1 1 1 1 3 1 1 1 1 3 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79 77 74 74 74 62 61 58 53 53 53	\$36.80 \$35.03 \$32.53 \$32.53 \$32.53 \$24.19 \$23.59 \$21.91 \$19.37 \$19.37 \$19.37	\$52.37 \$49.84 \$46.27 \$46.27 \$34.42 \$33.58 \$31.18 \$27.55 \$27.55 \$27.55
	Court Clerk II Court Clerk I  TOTAL  ices Department Finance Manager/Controller 9 Finance Manager/Controller 9 City Treasurer Budget Officer Accountant Purchasing Agent 10 Purchasing Agent 10 Financial Analyst Rental Dwelling License Coord. Business License Coordinator Accounting Technician Utility Representative 11 Utilities Rep II 11	3 10 0 1 1 1 2 0 1 1 1 1 1	0 0 0 0 0 0 0 0 0	3 10 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79 77 74 74 74 62 61 58 53 53	\$36.80 \$35.03 \$32.53 \$32.53 \$32.53 \$24.19 \$23.59 \$21.91 \$19.37 \$19.37 \$19.37 \$18.44 \$18.44	\$52.37 \$49.84 \$46.27 \$46.27 \$33.58 \$31.18 \$27.55 \$27.55 \$27.55 \$26.23
	Court Clerk II Court Clerk I  TOTAL  ices Department Finance Manager/Controller 9 Finance Manager/Controller 9 City Treasurer Budget Officer Accountant Purchasing Agent 10 Purchasing Agent 10 Financial Analyst Rental Dwelling License Coord. Business License Coordinator Accounting Technician Utility Representative 11 Utilities Rep II 11 Utilities Rep II 11	3 10 0 1 1 1 2 0 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0	3 10 1 0 1 1 1 1 1 1 3 3 1 1 1 1 3 1 1 3 1 1 1 1 3 1 1 1 1 3 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79 77 74 74 74 62 61 58 53 53 53	\$36.80 \$35.03 \$32.53 \$32.53 \$32.53 \$24.19 \$23.59 \$21.91 \$19.37 \$19.37 \$19.37	\$52.37 \$49.84 \$46.27 \$46.27 \$33.58 \$31.18 \$27.55 \$27.55 \$27.55 \$26.23
	Court Clerk II Court Clerk I  TOTAL  TOTAL	3 10 0 1 1 1 2 0 1 1 1 1 1 1 1 0 1	0 0 0 0 0 0 0 0 0 0	3 10 1 0 1 1 2 1 0 1 1 1 1 1 3 0 0	0 0 0 0 0 0 0 0 0 0	79 77 74 74 74 62 61 58 53 53 53 51 51	\$36.80 \$35.03 \$32.53 \$32.53 \$32.53 \$24.19 \$23.59 \$21.91 \$19.37 \$19.37 \$19.37 \$18.44 \$18.44	\$52.37 \$49.84 \$46.27 \$46.27 \$33.58 \$31.18 \$27.55 \$27.55 \$26.23 \$26.23 \$23.75 \$23.75
	Court Clerk II Court Clerk I  TOTAL  TOTAL	3 10 0 1 1 1 2 0 1 1 1 1 1 1 1 0 1 1 2	0 0 0 0 0 0 0 0 0 0	3 10 1 0 1 1 2 1 0 1 1 1 1 1 3 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79 77 74 74 74 62 61 58 53 53 51 51 47	\$36.80 \$35.03 \$32.53 \$32.53 \$32.53 \$24.19 \$23.59 \$21.91 \$19.37 \$19.37 \$19.37 \$18.44 \$18.44 \$16.69	\$52.37 \$49.84 \$46.27 \$46.27 \$33.58 \$31.18 \$27.55 \$27.55 \$26.23 \$26.23 \$23.75 \$23.75
	Court Clerk II Court Clerk I  TOTAL   ices Department  Finance Manager/Controller 9  Finance Manager/Controller 9  City Treasurer  Budget Officer  Accountant  Purchasing Agent 10  Purchasing Agent 10  Financial Analyst  Rental Dwelling License Coord.  Business License Coordinator  Accounting Technician  Utility Representative 11  Utilities Rep II 11  Customer Service Rep. 12  Customer Service Rep II 12  Lead Utility Service Tech	3 10 0 1 1 1 2 0 1 1 1 1 1 1 1 0 1 1 2	0 0 0 0 0 0 0 0 0 0	3 10 1 0 1 1 2 1 0 1 1 1 1 3 0 0 4 4	0 0 0 0 0 0 0 0 0 0	79 77 74 74 74 62 61 58 53 53 51 51 47	\$36.80 \$35.03 \$32.53 \$32.53 \$32.53 \$24.19 \$23.59 \$21.91 \$19.37 \$19.37 \$19.37 \$19.44 \$16.69 \$16.69	\$52.37 \$49.84 \$46.27 \$46.27 \$46.27 \$33.58 \$27.55 \$27.55 \$26.23 \$26.23 \$23.75 \$23.75 \$23.75
	Court Clerk II Court Clerk I  TOTAL  TOTAL	3 10 0 1 1 1 2 0 1 1 1 1 1 1 1 0 1 1 2	0 0 0 0 0 0 0 0 0 0 0	3 10 1 0 1 1 1 2 1 0 1 1 1 1 3 0 0 4 0 0	0 0 0 0 0 0 0 0 0 0 0	79 77 74 74 74 62 61 58 53 53 51 51 47 47	\$36.80 \$35.03 \$32.53 \$32.53 \$32.53 \$24.19 \$23.59 \$21.91 \$19.37 \$19.37 \$19.37 \$18.44 \$16.69 \$16.69 \$16.69	\$52.37 \$49.84 \$46.27 \$46.27 \$46.27 \$33.58 \$27.55 \$27.55 \$26.23 \$26.23 \$23.75 \$23.75 \$23.75 \$23.75 \$23.75
	Court Clerk II Court Clerk I  TOTAL   ices Department  Finance Manager/Controller 9  Finance Manager/Controller 9  City Treasurer  Budget Officer  Accountant  Purchasing Agent 10  Purchasing Agent 10  Financial Analyst  Rental Dwelling License Coord.  Business License Coordinator  Accounting Technician  Utility Representative 11  Utilities Rep II 11  Customer Service Rep. 12  Customer Service Rep II 12  Lead Utility Service Tech	3 10 0 1 1 2 0 1 1 1 1 0 1 1 2 0 4 1	0 0 0 0 0 0 0 0 0 0 0	3 10 1 0 1 1 1 1 1 3 0 0 4 0 1 1	0 0 0 0 0 0 0 0 0 0 0	79 77 74 74 74 62 61 58 53 53 51 51 47 47 47	\$36.80 \$35.03 \$32.53 \$32.53 \$32.53 \$24.19 \$23.59 \$21.91 \$19.37 \$19.37 \$19.37 \$18.44 \$16.69 \$16.69 \$16.69 \$16.30	\$19.51 \$52.37 \$49.84 \$46.27 \$46.27 \$46.27 \$33.58 \$27.55 \$27.55 \$26.23 \$23.75 \$23.75 \$23.75 \$23.75 \$23.75 \$23.75
Administrative Serv	Court Clerk II Court Clerk I  TOTAL   ices Department  Finance Manager/Controller 9  Finance Manager/Controller 9  City Treasurer  Budget Officer  Accountant  Purchasing Agent 10  Purchasing Agent 10  Financial Analyst  Rental Dwelling License Coord.  Business License Coordinator  Accounting Technician  Utility Representative 11  Utilities Rep II 11  Customer Service Rep. 12  Customer Service Rep II 12  Lead Utility Service Tech  Utility Service Tech  Utility Service Tech  Utility Service Technician 13	3 10 0 1 1 2 0 1 1 1 1 1 2 0 4 1	0 0 0 0 0 0 0 0 0 0 0	3 10 1 0 1 1 1 1 3 0 0 4 0 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79 77 74 74 74 62 61 58 53 53 51 51 47 47 46 41	\$36.80 \$35.03 \$32.53 \$32.53 \$32.53 \$24.19 \$23.59 \$21.91 \$19.37 \$19.37 \$19.37 \$18.44 \$16.69 \$16.69 \$16.69 \$16.30 \$14.40	\$19.51 \$52.37 \$49.84 \$46.27 \$46.27 \$33.58 \$31.18 \$27.55 \$27.55 \$26.23 \$23.75 \$2

Information Technology	I.T. Manager	1	0	1	0	79	\$36.80	\$52.37
	Sr. I.T. Systems Administrator	1	0	1	0	70	\$29.47	\$41.93
	I.T. Operations Manager	1	0	1	0	70	\$29.47	\$41.93
	Senior PC Specialist	2	0	2	0	59	\$22.46	\$31.95
	PC Specialist 52	0	0	1	0	53	\$19.37	\$27.55
	PC Specialist 52	1	0	0	0	53	\$19.37	\$27.55
	Help Desk Technician	1	0	1	0	51	\$18.44	\$26.23
	TOTAL	7	0	7	0			
Human Resources	Human Resource Manager	1	0	1	0	74	\$32.53	\$46.27
	Sr. Human Resource Generalist	1	0	1	0	67	\$27.37	\$38.94
	Human Resource Specialist 14	1	0	2	0	58	\$21.91	\$31.18
	Human Resource Technician 14	1	0	0	0	53	\$19.37	\$27.55
	Administrative Assistant 6, 15	0	. 0	1	0	41	\$14.40	\$20.49
	Administrative Assistant I 6, 15	0	1	0	0	37	\$13.05	\$18.57
	TOTAL	4	1	5	0	,	•	•
Community Affairs	Events Coordinator	1	0	1	0	61	\$23.59	\$33.58
Community Affairs	Communications Manager 16	0	0	1 1	0	62	\$24.19	\$34.42
	Communications Manager 16	1	0 1	ا هٔ	0	61	\$23.59	\$33.58
	Volunteer Services Coordinator	0	1	0	1	49	\$23.59 \$17.55	\$33.36 \$24.96
	TOTAL	2	1	2	1	. 48	φ17.55	φ <b>24.5</b> 0
	TOTAL	4	, ,	-	•			
Internal Services				•				
Facilities	CIP/Facilities Project Manager	1	0	1	0	72	\$30.96	\$44.05
	Facilities Maint. Supervisor	1	0	1	0	59	\$22.46	\$31.95
	Sr Fac Maint Technician	1	0	1	0	53	\$19.37	\$27.55
	Facilities Maint. Technician III	1	0	1	0	49	\$17.55	\$24.96
	Facilities Maint. Technician II	1	. 0	1	0	45	\$15.89	\$22.62
	Facilities Maint. Technician I	1	0	1	0	. 41	\$14.40	\$20.49
	TOTAL	6	0	,6	0			
Fleet Maintenance	Fleet Manager	1	0	1	0	64	\$25.42	\$36.15
	Lead Fleet Mechanic	1	0	1	0	57	\$21.38	\$30.42
	Fleet Mechanic	4	0	4	0	55	\$20.35	\$28.95
	Fleet Service Technician	1	0	1	. 0	41	\$14.40	\$20.49
	Administrative Assistant <sup>6</sup>	0	0	1	0	41	\$14.40	\$20.49
	Administrative Assistant II <sup>6</sup>	1	0	0	0	41	\$14.40	\$20.49
	TOTAL	8	0	8	0	•		
				•				

				1				
Police Chief		1	0	1	0	GRP87	\$45.33	\$63.79
Deputy Police Chief		2	0	2	0	GRP81	\$39.09	\$55.01
Police Lieutenant		6	0	6	. 0	GRP74	\$32.88	\$46.27
Police Sergeant III (Master)	17	6	0		0	GRP68	\$28.36	\$39.91
Police Sergeant II 17		0	0	14	0	GRP68	\$28.36	\$39.91
Police Sergeant (Basic) 18		8	0	17	0	GRP65	\$26.34	\$37.06
Police Sergeant I 18		0	. 0		0	GRP65	\$26.34	\$37.06
Police Officer III		19	0		0	GRP59	\$22.70	\$31.94
Police Officer II		27	0	88	0	GRP55	\$20.57	\$28.95
Police Officer I		42	0		0	GRP53	\$19.57	\$27.54
Background Investigator		Position Fille	d As Needed	Position Filled	d As Needed	53	\$19.37	\$27.55
Executive Assistant		1	0	1	0	53	\$19.37	\$27.55
Police Records Supervisor		1	0	1	0	54	\$19.84	\$28.24
Police Records Technician II	ı	2	0	2	0	47	\$16.69	\$23.75
Police Records Technician 19	9	0	0	8	5	43	\$15.13	\$21.54
Police Records Technician II	19	2	1	0	0	43	\$15.13	\$21.54
Police Records Technician I	19	6	4	0	0	39	\$13.71	\$19.51
Community Service Officer		6	0	6	0	45	\$15.89	\$22.62
Crime Prevention Specialist		2	0	2	0	51	\$18.44	\$26.23
Evidence Custodian		1	1	1	1	51	\$18.44	\$26.23
Crime Scene Technican II		1	0	2	0	51	\$18.44	\$26.23
Crime Scene Technican I		1	0	2	0	47	\$16.69	\$23.75
Police Technology Specialist	t	1	0	1	0	52	\$18.89	\$26.89
Crime Analyst		1	0	1	0	52	\$18.89	\$26.89
Crossing Guard Supervisor		1	0	1	0	51	\$18.44	\$26.23
Crossing Guard		0	87	0	87		\$5.93	\$8.10
Animal Services Manager		1	0	1	0	61	\$23.59	\$33.58
Animal Control Officer 20		0	0	6	0	45	\$15.89	\$22.62
Animal Control Officer II 20		4	0	0	0	45	\$15.89	\$22.62
Animal Control Rec Tech 21		0	0	2	1	43	\$15.13	\$21.54
Animal Control Rec Tech II 2	:1	1	0	O	0	43	\$15.13	\$21.54
Animal Control Officer I 20		2	0	0	0	41	\$14.40	\$20.49
Animal Control Rec Tech I 21		1	1	0	0	39	\$13.71	\$19.51
	TOTAL	146	94	146	94			

	EL OLIVE			م ا	4	0	GRP87	\$45.33	\$63.79
Fire	Fire Chief		1	0	1	0		-	
	Deputy Fire Chief		2	0	2	0	GRP81	\$39.09	\$55.01
	Battalion Chief		3	0	3	0	GRP74	\$32.88	\$46.27
	Fire Captain II 22		0	0	15	0	GRP68	\$28.36	\$39.91
	Fire Captain I		15	0		0	GRP65	\$26.34	\$37.06
	Paramedic II 23		0	0	38	0	GRP63	\$25.07	\$35.27
	Paramedic I 26		37	0	30	- 0	GRP61	\$23.86	\$33.57
	Fire Engineer II 24		0	0	40	0	GRP59	\$22.70	\$31.94
	Fire Engineer I		12	0	12	0	GRP57	\$21.62	\$30.42
	Firefighter II 25		. 0	0		0	GRP55	\$20.57	\$28.95
	Firefighter I <sup>26</sup>		12	0	11	0	GRP53	\$19.57	\$27.54
	Executive Assistant		1	0	1	0	53	\$19.37	\$27.55
	Fire Records Operations Mgr. 27	7	0	ő	1	0	53	\$19.37	\$27.55
	Administrative Assistant II 27		1	0	0	0	41	\$14.40	\$20.49
	Administrative Assistant 6								
			0	0	1	. 0	41	\$14.40	\$20.49
	Administrative Assistant I 6		1	0	0	0	- 37	\$13.05	\$18.57
		TAL	85	0	85	0			
	Firefighter I						GRF53	\$14.81	\$20.85
	Firefighter II						GRF55	\$15.57	\$21.91
	Fire Engineer I						GRF57	\$16.36	\$23.03
	Fire Engineer II						GRF59	\$17.18	\$24.14
	Paramedic I						GRF61	\$18.06	\$25.41
	Paramedic II						GRF63	\$18.97	\$26.70
	Fire Captain I						GRF65	\$19.94	\$28.05
	Fire Captain II						GRF68	\$21.47	\$30.20
	Battalion Chief						GRF74	\$23.55	\$33.14
Development	Development Director		1	0	1	0	87	\$44.84	\$63.80
•	City Planner		1	0	1	0	75	\$33.34	\$47.43
	Econ./Dev. Assistance Mgr 2		0	0	1	0	75	\$33.34	\$47.43
	Econ./Dev. Assistance Sup. 3		0	0	1	0	65	\$26.04	\$37.06
	Development Coordinator 4		0	0	2	0	53	\$19.37	\$27.55
	CDBG/Grants Acquisition Coor.	_	1	0	1	0	72	\$30.96	\$44.05
	Senior Planner		2	0	2	0	67	\$27.37	\$38.94
	Associate Planner		1	0	1	0	61	\$23.59	\$33.58
	Executive Assistant		1	.0	1	0	53	\$19.37	\$27.55
	Development Technician		1	0	1	Ō	41	\$14.40	\$20.49
	•	OTAL -	8	0	12	0	- ''	•	<b>4</b> 20.70
Dullding 9 Cafets	Duilding Official		1	0	1 1	0	72	\$30.96	\$44.05
Building & Safety	Building Official  Comb. Inspection Supervisor		1	0		0	67	\$27.37	\$38.94
	Senior Plans Examiner		1	0	1 1	0	67	\$27.37	\$38.94
	Plans Examiner		1	0	li	0	62	\$24.19	\$34.42
	Combination Inspector III 51		1		<u> </u>	0	61	\$23.59	\$33.58
			1	0	3	0	57	\$21.38	\$30.42
	Combination Inspector II			0	1	0	44	\$15.51	\$22.06
	Permit Technician Administrative Assistant <sup>6, 28</sup>		1		ł			•	
			0	0	1	0	41	\$14.40	\$20.49
	Administrative Assistant II 6, 28		0	2	0	0	_ 41	\$14.40	\$20.49
	TO	OTAL	7	2	9	0			
Public Works Departme	nt								
Administration	Public Works Director		1	0	1	0	87	\$44.84	\$63.80
	Deputy Public Works Director		1	0	1	0	81	\$38.66	\$55.01
	Executive Assistant		1	0	1	0	53	\$19.37	\$27.55
	Purchasing Technician	_	1	0	1	0	_ 47	\$16.69	\$23.75
	Т	OTAL	4	0	4	0			

G.I.S. Technical Support			1	0	1	0	66	\$26.69	\$37.99
	GIS Specialist II		2	0	2	0	56	\$20.86	\$29.68
	Engineering Assistant		1	0	1	0	56	\$20.86	\$29.68
	Intern <sup>7</sup>		4		0 4	2 			\$10.50
			4	U	1 *	2			
Development Review	City Engineer 29		0	0	1 1.	0	79	\$36.80	\$52.37
Development Review	City Engineer 29		1	0	0	0	77	\$35.03	\$49.84
	Traffic Engineer		1	0	1	0	71	\$30.21	\$42.98
	Engineering Inspector Supvr		1	0	1	0	67	\$27.37	\$38.94
	Assistant Engineer 30, 34		0	0	1	0	61	\$23.59	\$33.58
	Civil Engineer I (EIT) 30, 34		1	0	0	0	57	\$21.38	\$30.42
	Engineering Inspector III		1	0		0	61	\$23.59	\$33.58
	Engineering Inspector II		1	0	3	0	57	\$21.38	\$30.42
	Engineering Inspector I		1	0		0	53	\$19.37	\$27.55
	Administrative Assistant 6, 31		0	0	1	0	41	\$14.40	\$20.49
	Administrative Assistant II 6,3	31	0	1	0	0	41	\$14.40	\$20.49
		TOTAL	7	1	8	0			
Capital Projects	Engineer Mgr/ Capital Proj.		1	0	1	0	77	\$35.03	\$49.84
	Engineer Mgr/ Utilities		1	0	1	0	77	\$35.03	\$49.84
	Senior Engineer 32, 34		0	0		0	68	\$28.05	\$39.91
	Civil Engineer III 32, 34		2	0	3	0	65	\$26.04	\$37.06
	Associate Engineer 33, 34		0	0	1	0	64	\$25.42	\$36.15
	Civil Engineer II 33, 34		1	0		0	61	\$23.59	\$33.58
	Contract Administrator		1	0	1	0	58	\$21.91	\$31.18
	Engineering Inspector I		1	0	1 1	0	53	\$19.37	\$27.55
		TOTAL	7	0	7	0			
Public Works: Public Ser	vices and Hillities								
Administration	Utilities Manager		1	0	1 1	0	77	\$35.03	\$49.84
Administration	Public Services Manager		1	Ö	1	0	72	\$30.96	\$44.05
	Utilities Superintendent		1	0	1	0	70	\$29.47	\$41.93
	Administrative Assistant III		1	0	1	0	47	\$16.69	\$23.75
		TOTAL	4	0	4	0			
Water	Water Operations Crew Sup	v	1	0	1	0	63	\$24.79	\$35.27
	Water System Operator IV		7	0		0	57	\$21.38	\$30.42
	Water System Operator III		2	0	14	0	53	\$19.37	\$27.55
	Water System Operator II		3	0		0	47 45	\$16.69	\$23.75
	Water System Operator I		2	0		0	45 50	\$15.89	\$22.62
	Commercial Water Meter Te Water Const. Crew Supvr	Cn	1	0 0	1 1	0 0	52 61	\$18.89 \$23.59	\$26.89 \$33.58
	Water Const. Tech III		1	0	<u> </u>	lő	52	\$18.89	\$26.89
	Water Const. Tech II		1	0	3	o	46	\$16.30	\$23.19
	Water Const. Tech I		1	Ŏ		0 .	42	\$14.76	\$21.01
		TOTAL	20	0	20	0			
					•				
Wastewater	Wastewater Ops Crew Supv		1	0	1	0 -	63	\$24.79	\$35.27
	Wastewater System Opr IV		2	0		0	57	\$21.38	\$30.42
	Wastewater System Opr III		2	0	6	0	53	\$19.37	\$27.55
	Wastewater System Opr II		1	0		0	47	\$16.69	\$23.75
	-					n	46		
	Wastewater System Opr I		1	0			45	\$15.89 \$22.50	\$22.62
	Wastewater System Opr I Wastewater Const. Crew Su	pv	1	0	1	0	61	\$23.59	\$33.58
	Wastewater System Opr I Wastewater Const. Crew Su Wastewater Const. Tech III	pv	1 3	0 0		0 0	61 52	\$23.59 \$18.89	\$33.58 \$26.89
	Wastewater System Opr I Wastewater Const. Crew Su Wastewater Const. Tech III Wastewater Const. Tech II	pν	1 3 0	0 0 0	1 4	0 0 0	61 52 46	\$23.59 \$18.89 \$16.30	\$33.58 \$26.89 \$23.19
	Wastewater System Opr I Wastewater Const. Crew Su Wastewater Const. Tech III Wastewater Const. Tech I Wastewater Const. Tech I	pv	1 3 0 1	0 0 0	4	0 0 0	61 52	\$23.59 \$18.89	\$33.58 \$26.89 \$23.19 \$21.01
	Wastewater System Opr I Wastewater Const. Crew Su Wastewater Const. Tech III Wastewater Const. Tech II	pv TOTAL	1 3 0	0 0 0		0 0 0	61 52 46	\$23.59 \$18.89 \$16.30	\$33.58 \$26.89 \$23.19

Stormwater	Stormwater Crew Supervisor		1	0	1	0	58	\$21.91	\$31.18
	Stormwater Inspector		1	0	1	0	57	\$21.38	\$30.42
	Stormwater Operator III 35		0	0		0	53	\$19.37	\$27.55
	Stormwater Operator II 35		0	0	4	0	47	\$16.69	\$23.75
	Stormwater Operator I 36		0	0		0	45	\$15.89	\$22.62
	Stormwater Operator 36		4	0	0	0	45	\$15.89	\$22.62
	то	TAL	6	0	6	0			
Streets	Street Superintendent 37		1	o	2	0	68	\$28.05	\$39.91
Streets	Street Maintenance Crew Supv	37	3	0	2	0	58	\$21.91	\$31.18
	Electrician 48		1	o l	. 0	0	57	\$21.38	\$30.42
	Apprentice Electrician 49		1	ő	0	0	50	\$17.98	\$25.59
	Heavy Equipment Operator		2	ő	2	0	53	\$19.37	\$27.55
	Equipment Operator		1	o l	1	0	49	\$17.55	\$24.96
	Sweeper Operator		3	o l	3	0	49	\$17.55	\$24.96
	Traffic Sign Technician		1	o l	1	0	49	\$17.55	\$24.96
	Street Maintenance Worker III		6	Ö		Ō	49	\$17.55	\$24.96
	Street Maintenance Worker II		1	0	11	0	45	\$15.89	\$22.62
	Street Maintenance Worker I 50		5	0	.,	0	41	\$14.40	\$20.49
	Seasonal Laborer		0	2	0	2		******	\$10.50
		TAL	25	2	22				<b>\$</b> 10.00
				- '	<del></del>	<del>-</del>			
Electrical	Master Electrician 48		0	0	1	. 0	63	\$24.79	\$35.27
	Journeyman Electrician <sup>49</sup>		0	0	1	0	55	\$20.35	\$28.95
	Apprentice Electrician 50		0	0	1	0	45	\$15.89	\$22.62
	то	TAL	0	0	3	0			
0 (1138/4-	Street Maintenance Worker I 38,	39	4		0	0	41	\$14.40	\$20.49
Solid Waste	Solid Waste Maint. Worker 38, 39		. 1	1 0			41	\$14.40 \$14.40	\$20.49
		TAL -	1	1	2 2	0 <b>0</b>	71	φ1 <del>4.4</del> 0	φ2U.43
	10	IAL	1	1	,	U			
Parks	Director of Parks		1	0	1	0	77	\$35.03	\$49.84
	Deputy Parks Director		1	0	1	0	68	\$28.05	\$39.91
	Urban Forester <sup>40</sup>		0	0	1 -	0	60	\$23.02	\$32.75
	Urban Forester 40		1	0	0	0	58	\$21.91	\$31.18
	Cemetery Sexton 41		0	0	1	0	58	\$21.91	\$31.18
	Cemetery Sexton 41		1	0	0	0	53	\$19.37	\$27.55
	Park Maintenance Crew Supv 42	2	0	0	4	0	57	\$21.38	\$30.42
	Park Maintenance Crew Supv 42		4	0	0	0	53	\$19.37	\$27.55
	Parks Irrigation Specialist 43		0	0	2	0	49	\$17.55	\$24.96
	Parks Irrigation Specialist 43		2	0	0	0	45	\$15.89	\$22.62
	Park Maintenance Worker III 44		0	o		0	49	\$17.55	\$24.96
	Park Maintenance Worker II 45		0	0		0	44	\$15.51	\$22.06
	Park Maintenance Worker II 45		1	0	6	0	41	\$14.40	\$20.49
	Park Maintenance Worker I 46		0	0		0	39	\$13.71	\$19.51
	Park Maintenance Worker I 46		5	0		0	37	\$13.05	\$18.57
	Lead Seasonal Laborer		0	5	0	1 - 5	-		\$12.50
	Seasonal Laborer		0	29	0	29			\$10.50
		OTAL -	16	34	16	34			
					-				

#### TOTAL AUTHORIZED POSITIONS:

## TOTAL CITY EMPLOYEES 1/28/2015 7/22/2015

1/20/	2015	112212015				
FT "	PT	FT	PT			
440	150	444	148			

#### 1. Competitive Plus Advantage Changes

- <sup>9</sup> Finance Manager, range 77 was moved to range 79 to maintain competitive plus advantage, approved by Council on 6/10/15
- <sup>10</sup> Purchasing Agent, range 61 was moved to range 62 to maintain competitive plus advantage, approved by Council on 6/10/15
- 13 Utility Service Technician, range 40 was moved to range 41 to maintain competitive plus advantage, approved by Council on 6/10/15
- <sup>16</sup> Communications Manager, range 61 was moved to range 62 to maintain competitive plus advantage, approved by Council on 6/10/15
- <sup>29</sup> City Engineer, range 77 was moved to range 79 to maintain competitive plus advantage, approved by Council on 6/10/15
- <sup>30</sup> Assistant Engineer, range 57 was moved to range 61 to maintain competitive plus advantage, approved by Council on 6/10/15
- 32 Senior Engineer, range 65 was moved to range 68 to maintain competitive plus advantage, approved by Council on 6/10/15
- <sup>33</sup> Associate Engineer, range 61 was moved to range 64 to maintain competitive plus advantage, approved by Council on 6/10/15
- <sup>40</sup> Urban Forester, range 58 was moved to range 60 to maintain competitive plus advantage, approved by Council on 6/10/15
- <sup>41</sup> Cemetery Sexton, range 53 was moved to range 58 to maintain competitive plus advantage, approved by Council on 6/10/15
- <sup>42</sup> Parks Maintenance Crew Supervisor, range 53 was moved to range 57 to maintain competitive plus advantage, approved 6/10/15
- <sup>43</sup> Irrigation Specialist, range 45 was moved to range 49 to maintain competitive plus advantage, approved by Council on 6/10/15
- <sup>45</sup> Park Maintenance Worker II, range 41 was moved to range 44 to maintain competitive plus advantage, approved by Council on 6/10/15
- <sup>46</sup> Park Maintenance Worker I, range 37 was moved to range 39 to maintain competitive plus advantage, approved by Council on 6/10/15

#### 2. Position Consolidations

- <sup>6</sup> Administrative Assistant I, II and III positions throughout the City were consolidated into Administrative Assistant positions, range 41 and incumbents in the III range are grandfathered in to range 47, approved by Council on 6/10/15
- 11 Utility Representative I and II positions were consolidated into Utility Representative positions, range 51, approved by Council on 6/10/15
- <sup>12</sup> Customer Service Rep. I and II positions were consolidated into Customer Service Rep. positions, range 47, approved on 6/10/15
- <sup>19</sup> Police Records Technician I, II and III positions were consolidated into Police Records Technician, range 43 and incumbents in the III range are grandfathered into range 47, approved by Council on 6/10/15
- <sup>20</sup> Animal Control Officer I and II positions were consolidated into Animal Control positions, range 45, approved by Council on 6/10/15
- <sup>21</sup> Animal Control Rec Tech I and II positions were consolidated into Animal Control Rec Tech positions, range 43, approved on 6/10/15

#### 3. Job Reclassifications

- <sup>3</sup> One Assistant to the City Manager position, range 61 was reclassified to an Economic & Development Assistance Supervisor position, range 65 and moved to the Development Department, approved by Council on 5/13/15
- <sup>14</sup> The HR Technician position, range 53 was reclassified to an HR Specialist position, range 58, approved by Council on 6/10/15
- 15 The P/T Admin. Asst. I position in HR, range 37 was reclassifed to a F/T Admin. Asst. position, range 41, approved on 6/10/15
- <sup>26</sup>One Firefighter position was reclassified to a Paramedic position, approved by Council on 6/10/15
- <sup>27</sup> The Admin. Asst. Il position in Fire, range 41 was reclassified to a Fire Records Ops. Mgr., range 53, approved by Council on 6/10/15
- <sup>28</sup> The Admin Asst. II positions in Building & Safety (Job Share/Half-time), range 41 reverted to a full-time position on 1/12/15
- <sup>31</sup> The P/T Admin. Asst. II position in Dev. Review, range 41 was reclassified to a F/T Admin. Asst. position, range 41, approved on 6/10/15
- <sup>37</sup> One Street Maint. Crew. Supv., range 58 was reclassified to a Street Superintendent, range 68, approved by Council on 6/10/15
- <sup>48</sup> The Electrician position, range 57 was reclassified to a Master Electrician position, range 63, and moved to the Electrical division of Public Works
- <sup>49</sup> The Apprentice Electrician position, range 50 was reclassified to a Journeyman Electrician position, range 55, and moved to the Electrical division of Public Works
- <sup>50</sup> One Street Maintenance Worker I position, range 41 was reclassified to an Apprentice Electrician position, range 45 and moved to the Electrical division of Public Works

#### 4. Career Ladder Changes

- <sup>22</sup> Fire Captain II, range GRP 68 was added as part of the Career Ladder program
- <sup>23</sup> Paramedic II, range GRP 63 was added as part of the Career Ladder program
- <sup>24</sup> Fire Engineer II, range GRP 59 was added as part of the Career Ladder program
- <sup>25</sup> Firefighter II, range GRP55 was added as part of the Career Ladder program
- <sup>35</sup> Stormwater Operator levels II and III, ranges 47 and 53 have been added as part of the Career Ladder program.
- <sup>44</sup> Parks Maintenance Worker III, range 49 was added as part of the Career Ladder program

#### 5. Miscellaneous Changes

Mayor Kim V. Rolfe

The pay structure for Public Safety was updated as approved by Council on 2/11/15

Salary Ranges were adjusted 1.3% for the Cost of Living Adjustment approved by Council on 6/10/15

- <sup>1</sup> The Mayor's pay was changed back to \$89,500/yr. rather than the \$60,000/yr. he had previously chosen to receive (effective 7/1/14)
- <sup>2</sup> The Econ./Dev. Assistance Mgr position, range 75 was moved from the City Manager Department to Development, approved by Council on 5/13/15
- <sup>4</sup> The Development Coordinator positions, range 53 were moved from the City Manager Department to Development, approved by Council on 5/13/15
- <sup>5</sup> The Economic Development Director position, range 84 was eliminated along with the Economic Development Department, approved by Council on 5/13/15
- <sup>7</sup> Interns will be paid \$10.50/hr, approved by Council on 6/10/15
- <sup>8</sup> The Judge's pay was increased to \$66.13/hr. as allowed by the State, approved by Council 6/10/15
- <sup>17</sup> Police Sergeant III (Master), range GRP68 was changed to Police Sergeant II, range GRP68 title change only
- <sup>18</sup> Police Sergeant (Basic), range GRP65 was changed to Police Sergeant I, range GRP65 title change only
- <sup>34</sup> Engineer I, II, and III were changed to Assistant Engineer, Associate Engineer, and Senior Engineer title change only
- 38 Stormwater Operator, range 45 was changed to Stormwater Operator I, range 45 title change only
- 38 The P/T Street Maintenance Worker I position, range 41 was changed to a F/T position by Council on 2/11/15
- <sup>39</sup> The Street Maintenance Worker I title in Solid Waste was changed to a Solid Waste Maintenance Worker, no change in range
- <sup>47</sup> The Sr. Executive Assistant and Executive Assistant positions in the City Clerk Department were moved to the City Manager Department
- <sup>51</sup> An additional Building Inspector III position, range 61 was added to Building & Safety

Adopted by the City of Council of West Jordan, Utah, this Wednesday, July 22, 2015.

<sup>52</sup> In working to backfill some vacant PC Technician positions, range 53, it was determined that the position needs to be reassigned to range 55

ATTEST:

KIM V. ROLFE
Mayor

MELANIE S. BRIGGS, MMC
City Clerk

Voting by the City Council: "AYE" "NAY"

Jeff Haaga
Judy Hansen
Chris McConnehey
Chad Nichols
Sophie Rice
Ben Southworth